

IN THE DISTRICT COURT OF THE UNITED STATES FOR THE
MIDDLE DISTRICT OF ALABAMA, NORTHERN DIVISION

EDWARD BRAGGS, et al.,)	
)	
Plaintiffs,)	
)	
v.)	CIVIL ACTION NO.
)	2:14cv601-MHT
)	
JEFFERSON S. DUNN, in his)	
official capacity as)	
Commissioner of)	
the Alabama Department of)	
Corrections, et al.,)	
)	
Defendants.)	

ATTACHMENT B

**MENTAL HEALTH
Staffing by Facility**

Bibb Correctional Facility	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	0.50	0.00	0.50
Licensed MHP	2.50	2.47	4.97
LPN	1.40	0.72	2.12
Mental Health Clerk	1.00	0.00	1.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Observer	2.00	0.00	2.00
Psychiatrist	0.50	0.00	0.50
RN	0.00	1.20	1.20
Total FTE's	8.90	4.39	13.29

Bullock Correctional Facility - Inpatient	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
Activity Tech	6.00	9.53	15.53
Administrative Assistant	2.00	0.00	2.00
Assistant DON	1.00	0.00	1.00
CRNP	1.40	0.72	2.12
Licensed MHP	8.40	5.48	13.88
LPN	11.70	4.78	16.48
Mental Health Clerk	1.00	1.20	2.20
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Observer	6.00	0.00	6.00
Psychiatrist	2.00	0.00	2.00
Psychologist (PhD)	1.00	1.50	2.50
RN	4.20	5.23	9.43
RTU/SU Coordinator	1.00	0.00	1.00
Total FTE's	46.70	28.44	75.14

Bullock Correctional Facility - Outpatient	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	1.00	0.00	1.00
Licensed MHP	4.20	1.20	5.40
LPN	1.40	0.00	1.40
Mental Health Clerk	1.00	0.00	1.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Psychiatrist	1.00	0.00	1.00
RN	1.40	0.00	1.40
Total FTE's	11.00	1.20	12.20

**MENTAL HEALTH
Staffing by Facility**

Donaldson Correctional Facility - Inpatient	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
Activity Tech	4.00	9.26	13.26
Assistant DON	1.00	0.00	1.00
CRNP	1.00	0.60	1.60
Licensed MHP	5.00	11.62	16.62
LPN	9.80	2.02	11.82
Mental Health Clerk	1.00	1.20	2.20
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Observer	8.00	0.00	8.00
Psychiatrist	1.00	0.00	1.00
Psychologist (PhD)	1.00	1.20	2.20
RN	4.20	0.00	4.20
Total FTE's	37.00	25.90	62.90

Donaldson Correctional Facility - Outpatient	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	0.50	0.60	1.10
Licensed MHP	2.80	0.00	2.80
LPN	1.40	0.00	1.40
Mental Health Clerk	1.00	0.00	1.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Psychiatrist	0.50	0.00	0.50
RN	1.40	-0.40	1.00
Total FTE's	8.60	0.20	8.80

Easterling Correctional Facility	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	0.50	0.60	1.10
Licensed MHP	2.80	2.11	4.91
LPN	1.40	-0.40	1.00
Mental Health Clerk	1.00	0.00	1.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Psychiatrist	0.50	0.00	0.50
RN	0.00	1.20	1.20
Total FTE's	7.20	3.51	10.71

**MENTAL HEALTH
Staffing by Facility**

Fountain Correctional Facility	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	1.00	0.00	1.00
Licensed MHP	2.00	2.59	4.59
LPN	1.00	0.00	1.00
Mental Health Clerk	1.00	0.00	1.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Psychiatrist	0.50	0.00	0.50
Psychologist (PhD)	0.50	-0.50	0.00
RN	0.00	1.20	1.20
Total FTE's	7.00	3.29	10.29

Hamilton A&I Correctional Center	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
Licensed MHP	1.00	0.58	1.58
LPN	0.80	0.24	1.04
Mental Health Clerk	0.50	0.00	0.50
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Psychiatrist	0.25	0.06	0.31
RN	0.00	0.60	0.60
Total FTE's	3.55	1.48	5.03

Holman Correctional Facility	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	1.00	0.00	1.00
Licensed MHP	2.00	3.07	5.07
LPN	2.40	-0.40	2.00
Mental Health Clerk	1.00	0.00	1.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Observer	5.00	0.00	5.00
Psychiatrist	0.50	0.00	0.50
Psychologist (PhD)	0.50	-0.50	0.00
RN	0.00	0.60	0.60
Total FTE's	13.40	2.77	16.17

**MENTAL HEALTH
Staffing by Facility**

Kilby Correctional Facility - Outpatient	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
Activity Tech	0.00	1.87	1.87
CRNP	0.75	0.24	0.99
Licensed MHP	5.00	3.60	8.60
LPN	4.00	-2.00	2.00
Mental Health Clerk	2.00	0.00	2.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Observer	6.00	0.00	6.00
Psychiatrist	1.00	0.00	1.00
Psychologist (PhD)	1.00	1.20	2.20
RN	1.40	0.72	2.12
RTU/SU Coordinator	1.00	0.00	1.00
Total FTE's	23.15	5.63	28.78

Kilby Correctional Facility - CSU	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	0.25	0.00	0.25
Licensed MHP	2.40	2.59	4.99
LPN	4.20	0.00	4.20
Mental Health Clerk	0.50	0.60	1.10
Psychiatrist	0.50	0.52	1.02
Psychologist (PhD)	0.50	0.60	1.10
RN	1.40	6.34	7.74
Total FTE's	9.75	10.64	20.39

Limestone Correctional Center	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	1.00	0.00	1.00
Licensed MHP	4.50	3.67	8.17
LPN	2.40	0.72	3.12
Mental Health Clerk	1.00	0.60	1.60
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Observer	3.00	0.00	3.00
Psychiatrist	0.75	0.00	0.75
Psychologist (PhD)	1.00	-1.00	0.00
RN	0.00	1.20	1.20
Total FTE's	14.65	5.19	19.84

**MENTAL HEALTH
Staffing by Facility**

St. Clair Correctional Center	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	0.50	0.00	0.50
Licensed MHP	1.75	2.89	4.64
LPN	1.00	0.00	1.00
Mental Health Clerk	1.00	0.00	1.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
RN	0.00	0.60	0.60
Total FTE's	5.25	3.49	8.74

Staton/Elmore/Frank Lee Complex	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	1.00	0.00	1.00
Licensed MHP	5.00	1.39	6.39
LPN	2.80	-0.80	2.00
Mental Health Clerk	2.00	0.00	2.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Psychiatrist	1.00	0.00	1.00
RN	2.80	-1.30	1.50
Total FTE's	15.60	-0.71	14.89

Tutwiler Prison for Women - Inpatient	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
Activity Tech	2.00	1.20	3.20
Assistant DON	1.00	0.00	1.00
CRNP	0.25	0.90	1.15
Licensed MHP	6.00	3.30	9.30
LPN	5.70	1.80	7.50
Mental Health Clerk	1.50	2.40	3.90
Mental Health Site Program Manager - Licensed	1.00	1.20	2.20
Psychiatrist	0.50	0.60	1.10
Psychologist (PhD)	1.00	0.00	1.00
RN	4.20	0.00	4.20
Total FTE's	23.15	11.40	34.55

Tutwiler Prison for Women - Outpatient	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	0.75	0.30	1.05
LPN	1.40	0.00	1.40
Psychiatrist	0.75	0.30	1.05
Psychologist (PhD)	1.00	1.20	2.20
RN	0.00	1.20	1.20
Total FTE's	3.90	3.00	6.90

**MENTAL HEALTH
Staffing by Facility**

Ventress Correctional Facility	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
CRNP	0.50	0.00	0.50
Licensed MHP	2.80	1.63	4.43
LPN	1.40	0.12	1.52
Mental Health Clerk	1.00	0.00	1.00
Mental Health Site Program Manager - Licensed	1.00	0.00	1.00
Psychiatrist	0.50	0.00	0.50
RN	0.00	1.20	1.20
Total FTE's	7.20	2.95	10.15

Management Staff	CONTRACT APRIL 1, 2018	ADDITIONAL FTE's	EXHIBIT A TOTAL
Administrative Assistant	2.00	0.00	2.00
Administrative Coordinator	1.00	0.00	1.00
Asst Program Director North	1.00	0.00	1.00
Asst Program Director South	1.00	0.00	1.00
Asst Psychiatrist Director (Collaborator)	1.00	0.00	1.00
Clinical Director/Education Training	1.00	0.00	1.00
CQI Assistant	1.00	0.00	1.00
CQI Manager	1.00	0.00	1.00
Data/Reports Manager	1.00	0.00	1.00
Program Director	1.00	0.00	1.00
Psychiatrist Director	1.00	0.00	1.00
Regional Psychologist	0.00	2.40	2.40
Telehealth Coordinator	1.00	0.00	1.00
Total FTE's	13.00	2.40	15.40

TOTAL FTE's	259.00	115.18	374.18
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